



Selection Criteria :

Business Unit : MDG10
Period : July-Dec (2016)
Selected Project Id : 00099549
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00099549 Assistance préparatoire Electi	Period :	July-Dec (2016)		
Output # : 00102833 CENI-outilfee	Impl. Partner :	01921 UNDP		
	Location :	Madagascar		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 34810 (Madagascar - Finance)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	226,659.97	0.00	226,659.97
71305 - Local Consult.-Sht Term-Tech	0.00	40,184.46	0.00	40,184.46
71405 - Service Contracts-Individuals	0.00	4,686.37	0.00	4,686.37
71410 - MAIP Premium SC	0.00	2.79	0.00	2.79
71415 - Contribution to Security SC	0.00	47.49	0.00	47.49
71605 - Travel Tickets-International	0.00	23,233.91	0.00	23,233.91
71610 - Travel Tickets-Local	0.00	12,953.19	0.00	12,953.19
71615 - Daily Subsistence Allow-Intl	0.00	16,748.00	0.00	16,748.00
71620 - Daily Subsistence Allow-Local	0.00	11,751.73	0.00	11,751.73
71635 - Travel - Other	0.00	2,206.54	0.00	2,206.54
71640 - Prepaid Travel Advance	0.00	0.00	0.00	0.00
72135 - Svc Co-Communications Service	0.00	228.29	0.00	228.29
72155 - Svc Co-Public Admin, Politics	0.00	228.29	0.00	228.29
72215 - Transportation Equipment	0.00	106,017.24	0.00	106,017.24
72445 - Common Services-Communications	0.00	-3,126.00	0.00	-3,126.00
72505 - Stationery & other Office Supp	0.00	3,897.11	0.00	3,897.11
72515 - Print Media	0.00	784.17	0.00	784.17
72715 - Hospitality Catering	0.00	33,077.49	0.00	33,077.49
72815 - Inform Technology Supplies	0.00	81,308.82	0.00	81,308.82
73406 - Maintenance of Equipment	0.00	155.47	0.00	155.47
74205 - Audio Visual Productions	0.00	27,036.21	0.00	27,036.21
74210 - Printing and Publications	0.00	17,583.55	0.00	17,583.55
74505 - Insurance	0.00	6.23	0.00	6.23
74510 - Bank Charges	0.00	20.00	0.00	20.00
74525 - Sundry	0.00	230.21	0.00	230.21
75705 - Learning costs	0.00	31,370.28	0.00	31,370.28
75710 - Participation of counterparts	0.00	5,999.96	0.00	5,999.96
75711 - TrnWrkshp&Conf - Stipends	0.00	71,804.01	0.00	71,804.01
76135 - Realized Gain	0.00	-399.25	0.00	-399.25
77360 - Med Exams(incl Pre-empl)-TA	0.00	116.19	0.00	116.19
77630 - Dep Exp Owned - ITC	0.00	177.73	0.00	177.73
77660 - Dep Exp Owned -Vehicle	0.00	464.89	0.00	464.89
Total for Fund 04000	0.00	715,455.34	0.00	715,455.34
Total for Dept : 34810	0.00	715,455.34	0.00	715,455.34
Total for Output : 00102833	0.00	715,455.34	0.00	715,455.34



Project Id : 00099549 Assistance préparatoire Electi	Period :	July-Dec (2016)		
Output # : 00102837 Acteurs politiques renforcés	Impl. Partner :	01921 UNDP		
	Location :	Madagascar		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00102833 CENI outillee	Impl. Partner :	01921 UNDP
	Location :	Madagascar

Dept: 34810 (Madagascar - Finance)
Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	16,800.00	0.00	16,800.00
71605 - Travel Tickets-International	0.00	2,166.84	0.00	2,166.84
71615 - Daily Subsistence Allow-Intl	0.00	18,741.69	0.00	18,741.69
71635 - Travel - Other	0.00	126.00	0.00	126.00
75707 - Learning - subsistence allowan	0.00	2,076.00	0.00	2,076.00
75708 - Learning - subcontracts	0.00	5,000.00	0.00	5,000.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	44,910.53	0.00	44,910.53
Total for Dept : 34810	0.00	44,910.53	0.00	44,910.53
Total for Output : 00102837	0.00	44,910.53	0.00	44,910.53

Project Total :	0.00	760,365.87	0.00	760,365.87
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Signed By : Marie DIMOND Date : _____

Signed By : _____ Date : _____



Combined Delivery Report By Project

UN
DP UN Development Programme
Report ID: unglcdrp

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Run Time: 12-01-2018 08:01:50

Selection Criteria :

Business Unit : MDG10
Period : July-Dec (2016)
Selected Project Id : 00099549
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	July-Dec (2016)
Output # : ALL	Impl. Partner :	
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34810 - Madagascar - Finance	0.00	760,365.87	0.00	760,365.87



Funds Utilization

Selection Criteria :

Business Unit : MDG10
Period : July-Dec (2016)
Selected Project Id : 00099549
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00099549 Assistance préparatoire Electi Period : As at Dec 31, 2016

Output #	Impl. Partner	UNDP AMOUNT
00102833	01921 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		50,666.07
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		90,656.67